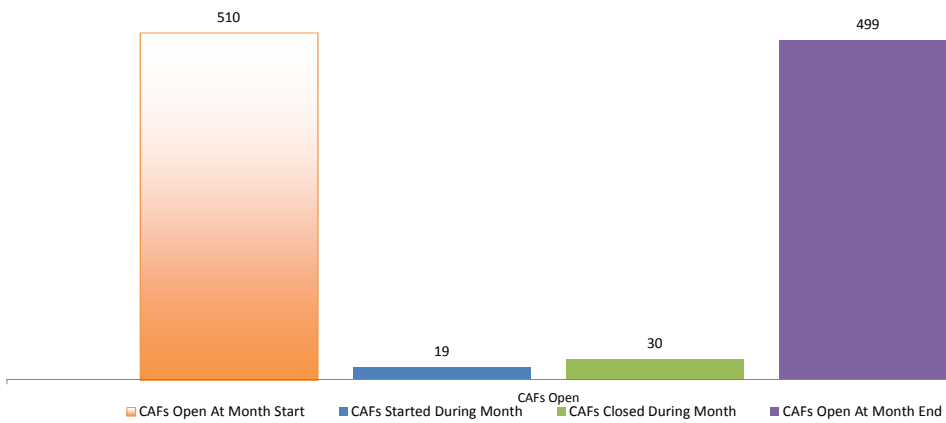


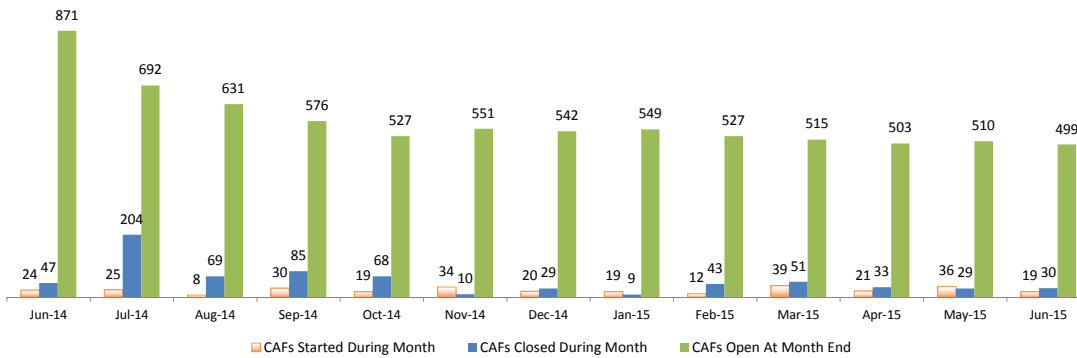
Code	1	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 30 June 2015				
Measure	N/A	Indicator Guide			

Headline CAF Data



Last Update	June 2015
Current Value	499
Rate per 10,000	145.98
Overall assessment	
Target	N/A

CAF Summary Information as at 30 June 2015 (CAFs started, closed and open by month)



Direction of Travel (Comparator with last year)	↓
Previous Values	
May-15	510
Apr-15	503
England 2013/14	N/A
Statistical Neighbours 2013/14	N/A
West Midlands 2013/14	291
Measure Period	Month End (Snapshot)

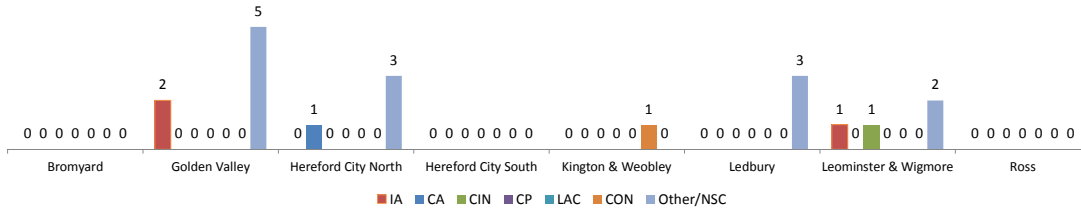
Comments

The total number of CAFs has continued to fall over the past 12 months, and is now at its lowest figure of 499. This is due to the ongoing robust management of the database and, in consultation with lead professionals, appropriately closing cases where, for example, there has been no action on the case over a period of time.

We are now able to report on the number of open CAFs at month end with a comparative rate per 10,000 children in Herefordshire, which for June 2015 is 145.98. There is no national indicator for CAFs and the most recent West Midlands data for Q2 2014-15 shows a wide variation across authorities in terms of the rate per 10,000, ranging from 24.4 to 468.0. The West Midlands average is 291.0 per 10,000 children.

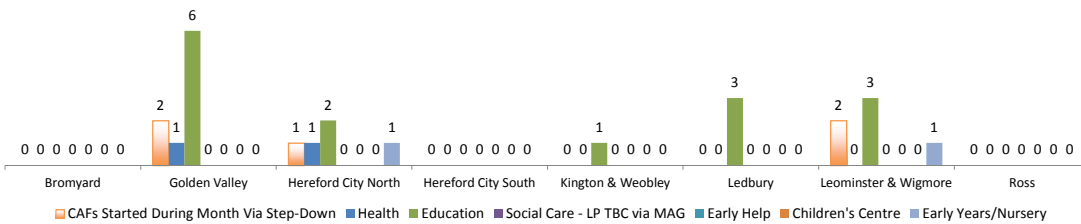
Code	2	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 30 June 2015 (CAFs Started and Closed)				
Measure	N/A	Indicator Guide			

CAFs Started During Month (via Step-Down)



Last Update	June 2015
Current Value	19
Rate per 10,000	N/A
Overall assessment	
Target	N/A

CAFs Started During Month (via Step-Down and by Lead Professional)



Direction of Travel (Comparator with last year)	
Previous Values	
Apr-15	16
May-15	14
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

19 CAFs were started during June 2015, the same number as in the previous month. 7 (37%) of CAFs started were in respect of families living in the Golden Valley area of Hereford.

13 (68%) of CAFs that were started during June 2015 were in relation to cases where there was no current involvement by Childrens Social Care. 3 (16%) of CAFs were initiated following step down following the completion of an initial assessment during June 2015 which mirrors the trend in previous months, and none were stepped down following a core assessment, discontinuance of a Child Protection Plan, or following the reunification of a looked after child with their family.

As in previous months, Education continue to be the lead professional for the majority of CAFs, being responsible for 15 (79%) of those started in June 2015. The next most common lead professionals are Health and Early Years/Nursery at 10.5% respectively.

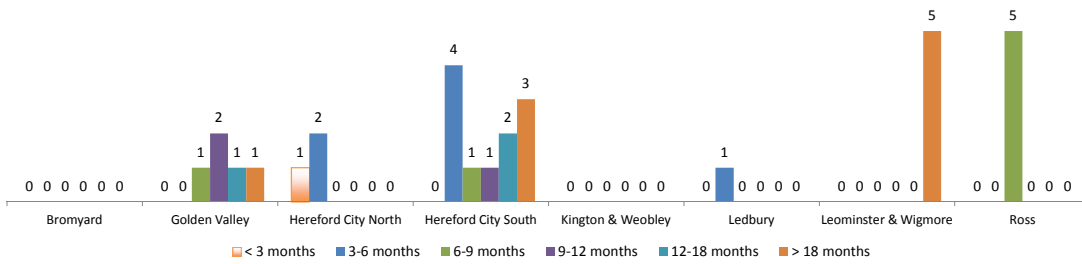
Code	3	Name	CAF Summary Information	Responsible officer	Nicola Turvey
Full Description	CAF Summary Information as at 30 June 2015 (CAFs Closed and Length of time open)				
Measure	N/A	Indicator Guide			

CAFs Closed During Month by Reason



Last Update	June 2015
Current Value	30
Rate per 10,000	N/A
Overall assessment	<input type="checkbox"/>
Target	N/A

Length of Time Open at Point of CAF Closure



Direction of Travel (Comparator with last year)	↑
Previous Values	
May-15	29
Apr-15	33
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

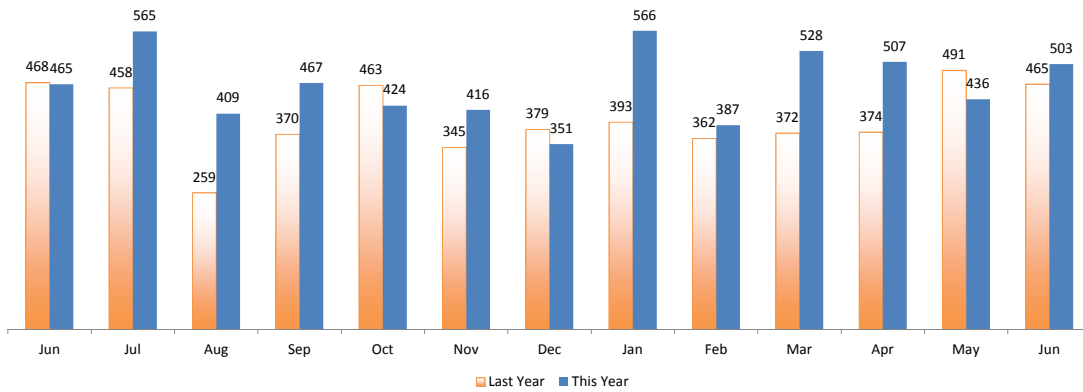
Comments

During June 2015, 15 (50%) of CAFs were closed due to being stepped up to Social Care. 11 (37%) of these cases were from the Hereford City South area, the most deprived area in the county.

The majority of cases closed during June 2015 had been open for 18 months or more (30%). 23% of closed cases had been open for 3-6 months, and another 23% had been open for 6-9 months. This mirrors activity over the past six months.

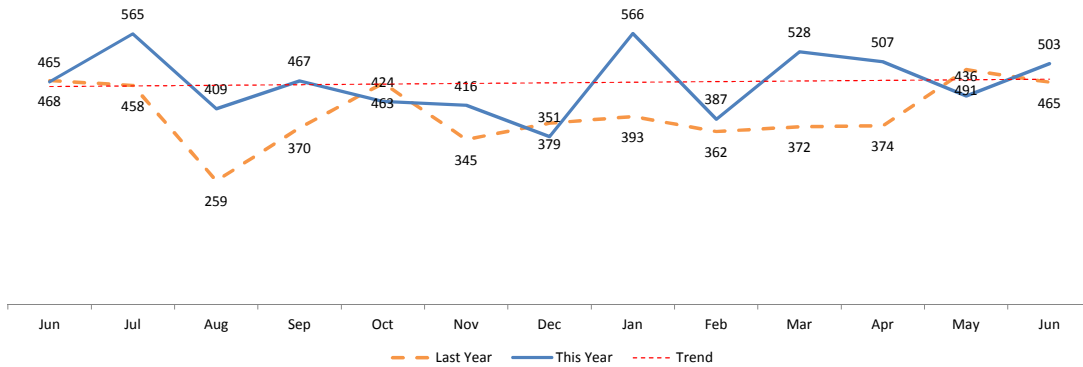
Code	4	Name	Contacts Received Per Month	Responsible officer	Kay Prescott
Full Description	Total number of contacts by month. This indicator is to ensure that all contacts are relevant and followed up where appropriate.				
Measure	N/A	Indicator Guide	Contacts are monitored to ensure relevance and identify trends in requests for services. Overall volumes will directly impact on the flow of work throughout Children's Wellbeing.		

Contacts Received Per Month



Last Update	June 2015
Current Value	503
Rate per 10,000	N/A
Overall assessment	
Target	N/A

Contacts Received Per Month - Trend



Direction of Travel (Comparator with last year)	↑
Previous Values	
Jun-14	465
Jun-13	0
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Cumulative)	

Comments

There has been an increase of 15% in the number of contacts received during June 2015 compared with the previous month, and an increase of 8% when compared with June 2014. However, the number of contacts for June 2015 is lower than those received in July 2014 and January 2015, and overall is following the trend for the year as a whole.

Code	5	Name	Contacts Received Per Agency - This Month	Responsible officer	Kay Prescott
Full Description	Total number of contacts per Team. This indicator is to ensure that all contacts are relevant and followed up where appropriate.				
Measure	N/A	Indicator Guide	Contacts are monitored to ensure relevance and identify trends in requests for services. Overall volumes will directly impact on the flow of work throughout Children's Wellbeing.		

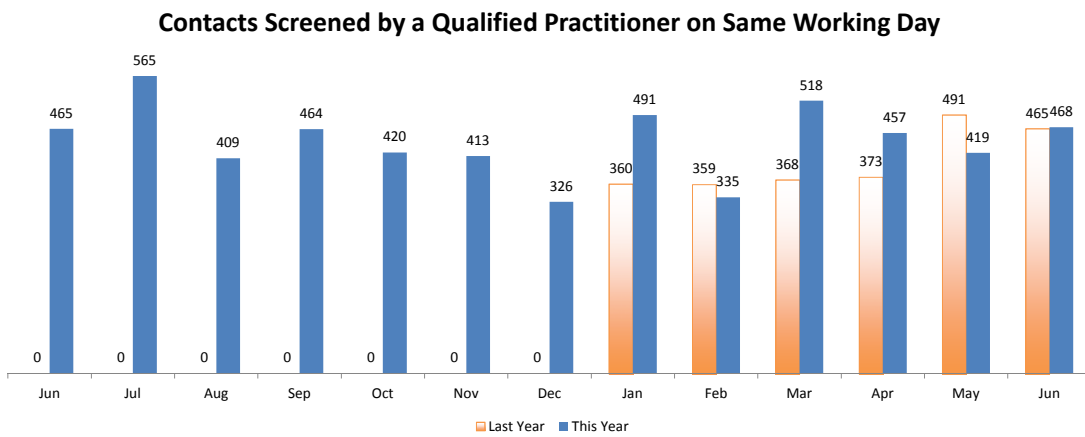
Referring Organisation	Number	%	Number progressed to referral and %	Last Update	June 2015
Police	241	47.91%	100 - 41.49%	Current Value	503
Schools	71	14.12%	34 - 47.89%		
LA services - Social care eg. adults social care	21	4.17%	7 - 33.33%	Rate per 10,000	N/A
Family Member / Relative / Carer	31	6.16%	15 - 48.39%		
Other - eg. childrens centres / independent agency	27	5.37%	10 - 37.04%	Overall assessment	
External eg. from another LAs	6	1.19%	1 - 16.67%		
Health services - A&E	7	1.39%	3 - 42.86%	Target	
Housing or housing association	2	0.40%	2 - 100.00%		
Education Services	0	0.00%	0 - 00.00%	N/A	
Health services - Other primary health services	32	6.36%	12 - 37.50%		
Anonymous	17	3.38%	5 - 29.41%	Direction of Travel (Comparator with last year)	
Health services - Health Visitor	13	2.58%	11 - 84.62%		
Other Individuals e.g. strangers / MPs	1	0.20%	1 - 100.00%	↑	
Health services - GP	8	1.59%	3 - 37.50%		
Acquaintance eg. neighbours / child minders	2	0.40%	0 - 00.00%	Previous Values	
LA services - Other internal department eg. youth offending	17	3.38%	7 - 41.18%		
Health Services - 2Gether (Adults)	0	0.00%	0 - 00.00%	Jun-14	465
Health Services - 2Gether (CAMHS)	2	0.40%	0 - 00.00%	Jun-13	0
Health services - Other eg. hospice	1	0.20%	0 - 00.00%	England	
Health services - School Nurse	3	0.60%	2 - 66.67%	2013/14	N/A
Self	1	0.20%	0 - 00.00%	Statistical Neighbours	
Unknown	0	0.00%	0 - 00.00%	2013/14	N/A
Total	503		213 - 42.35%	West Midlands	
				2013/14	N/A

Referring Organisation	Number	%	Number progressed to referral and %	Measure Period	Month End (Cumulative)
Police	160	36.70%	37 - 23.13%	Direction of Travel (Comparator with last year)	
Schools	88	20.18%	55 - 62.50%		
LA services - Social care eg. adults social care	10	2.29%	6 - 60.00%	↑	
Family Member / Relative / Carer	17	3.90%	6 - 35.29%		
Other - eg. childrens centres / independent agency	21	4.82%	4 - 19.05%	Previous Values	
External eg. from another LAs	42	9.63%	12 - 28.57%		
Health services - A&E	8	1.83%	3 - 37.50%	Jun-14	465
Housing or housing association	2	0.46%	0 - 00.00%	Jun-13	0
Education Services	0	0.00%	0 - 00.00%	England	
Health services - Other primary health services	46	10.55%	27 - 58.70%	2013/14	N/A
Anonymous	7	1.61%	2 - 28.57%	Statistical Neighbours	
Health services - Health Visitor	9	2.06%	8 - 88.89%	2013/14	N/A
Other Individuals e.g. strangers / MPs	1	0.23%	1 - 100.00%	West Midlands	
Health services - GP	3	0.69%	1 - 33.33%	2013/14	N/A
Acquaintance eg. neighbours / child minders	11	2.52%	4 - 36.36%	Measure Period	
LA services - Other internal department eg. youth offending	0	0.00%	0 - 00.00%	Month End (Cumulative)	
Health Services - 2Gether (Adults)	5	1.15%	0 - 00.00%		
Health Services - 2Gether (CAMHS)	0	0.00%	0 - 00.00%		
Health services - Other eg. hospice	2	0.46%	1 - 50.00%		
Health services - School Nurse	1	0.23%	0 - 00.00%		
Self	0	0.00%	0 - 00.00%		
Unknown	3	0.69%	2 - 66.67%		
Total	436		169 - 38.76%		

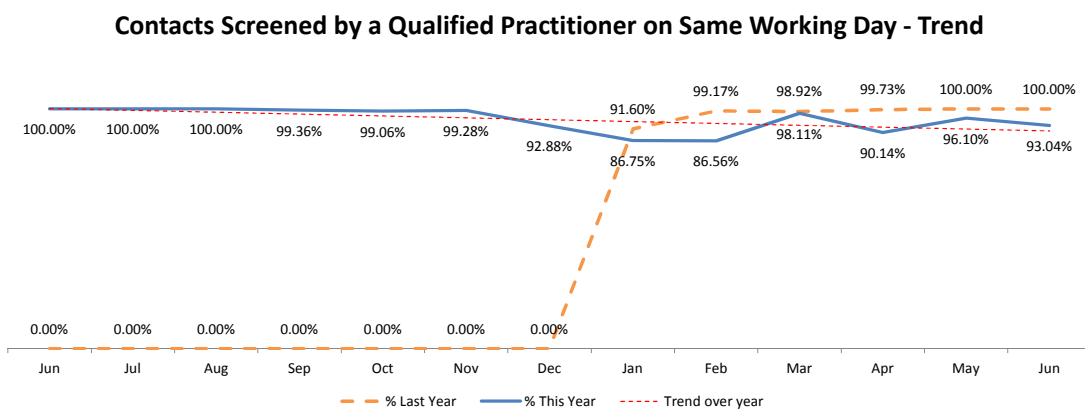
Comments

There was a slight increase in the number of contacts progressed to a referral in June 2015 at 42.35%, compared to 38.76% in May 2015. The highest number of contacts received during June 2015 were the Police at 241 (47.91%) of which 41.49% were progressed to referrals.

Code	6	Name	Contacts Screened by a Qualified Practitioner on Same Working Day	Responsible officer	Kay Prescott
Full Description	Number of Contacts screened by a qualified practitioner within 24 hours, in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Contacts screened by a qualified practitioner within 24 hours to a level at, or above benchmarks.		



Last Update	June 2015
Current Value	93.04%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	100%



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	100.00%
Jun-13	0.00%
England 2013/14	N/A
Statistical Neighbours 2013/14	N/A
West Midlands 2013/14	N/A
Measure Period	Month End (Cumulative)

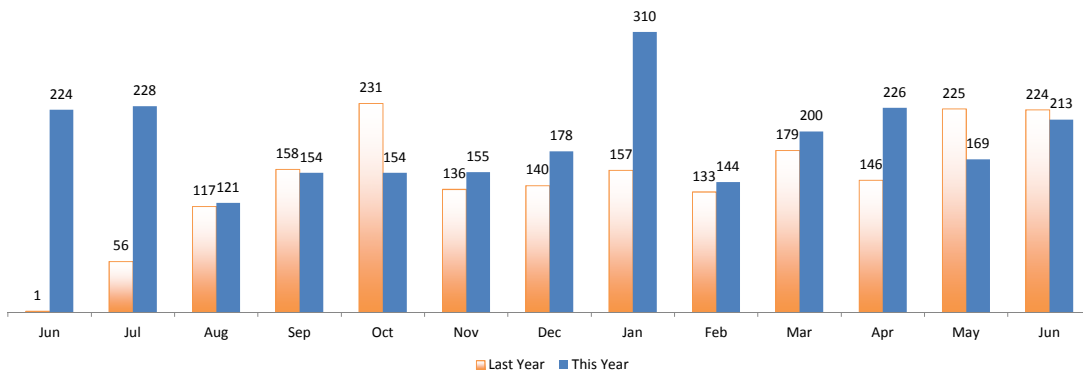
Comments

It is noted that this performance indicator operates at a higher level than the national indicator, which only requires referrals to be screened within 24 hours and not on the same working day of receipt as is the case here.

Whilst there has been a slight drop in performance during June 2015 compared with the previous month, and also when compared to June 2014, it should be noted that performance to date in July 2015 has reached 100%.

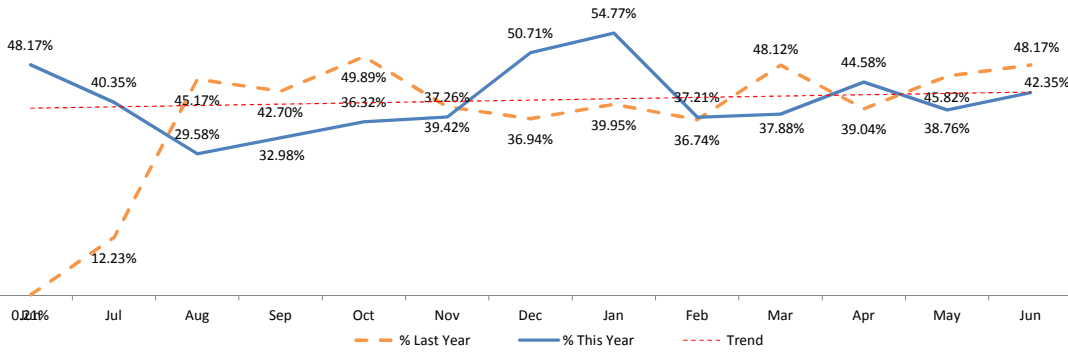
Code	7	Name	Contacts Progressed to Referral	Responsible officer	Kay Prescott
Full Description	Number of Contacts which have progressed onto a referral in the month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Contacts Progressed to Referral



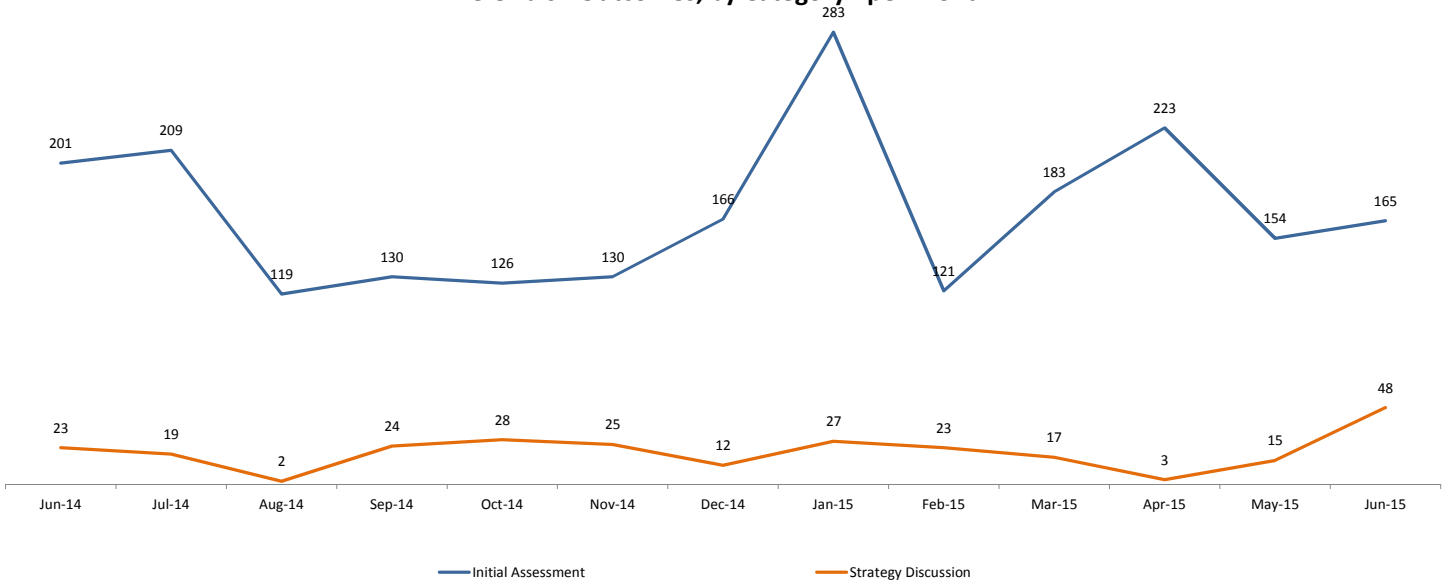
Last Update	June 2015
Current Value	42.35%
Rate per 10,000	N/A
Overall assessment	
Target	N/A

Contacts Progressed to Referral - Trend



Direction of Travel (Comparator with last year)	↓
Previous Values	
Jun-14	48.17%
Jun-13	N/A
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Cumulative)	

Referrals - Outcomes, by Category - per Month



Comments

47% of all referrals were received from the Police which is the highest referral rate from this agency since February 2015, and is higher than the all England average of 23.9%.

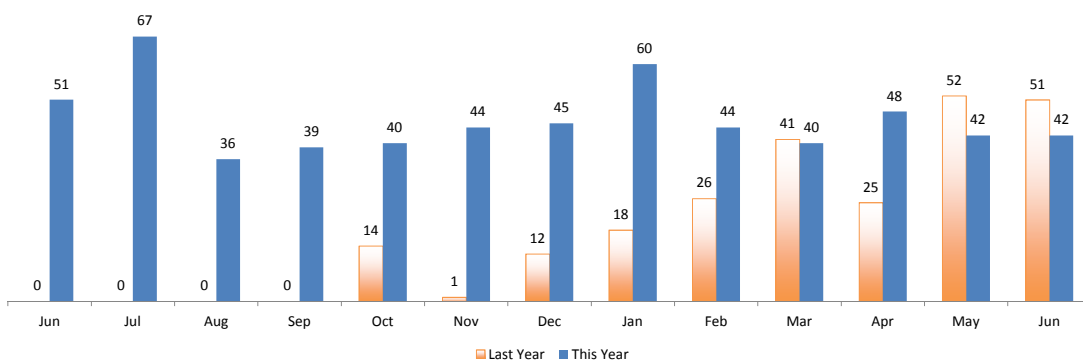
Whilst the majority of contacts and referrals from the Police follow the established pattern of domestic abuse notifications, there was a higher than average number of contacts/referrals in relation to allegations of sexual abuse, both current and historical, during June 2015. The increase in the number of contacts from the Police which progressed to a referral during June 2015 may also reflect increased activity as part of a large scale child protection investigation.

16% of referrals were received from schools, which compares to the all England average of 13.1%, and 15% of referrals were received from Health, which compares to the all England average of 14%.

Whilst figures for the number of contacts progressed to a referral has fluctuated over the past 12 months, the figure of 42.84% for June 2015 is following the annual trend.

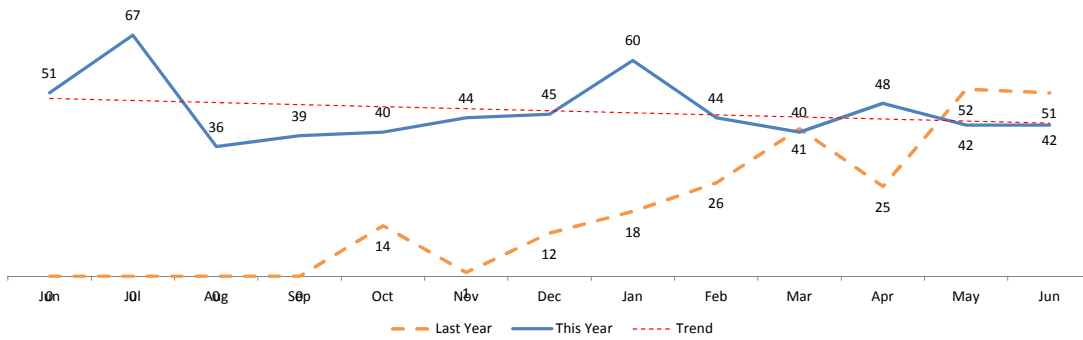
Code	8	Name	Re-Referrals	Responsible officer	Kay Prescott
Full Description	Total number of Rereferrals to social care teams by month. This indicator is to ensure that all referrals to Children's Wellbeing are followed up where appropriate. It is reported in the Children in Need Census.				
Measure	To Target	Indicator Guide	ReReferrals should directly reflect level of demand for statutory responses in the authority. It should also reflect the confidence of partners to appropriately identify children who are potentially at risk. The rates should be in line with authorities experiencing similar levels of deprivation and need.		

Re-Referrals



Last Update	June 2015
Current Value	19.72%
Rate per 10,000 (YTD)	151.52
Overall assessment	
Target	N/A

Re-Referrals - Trend



Direction of Travel (Comparator with last year)



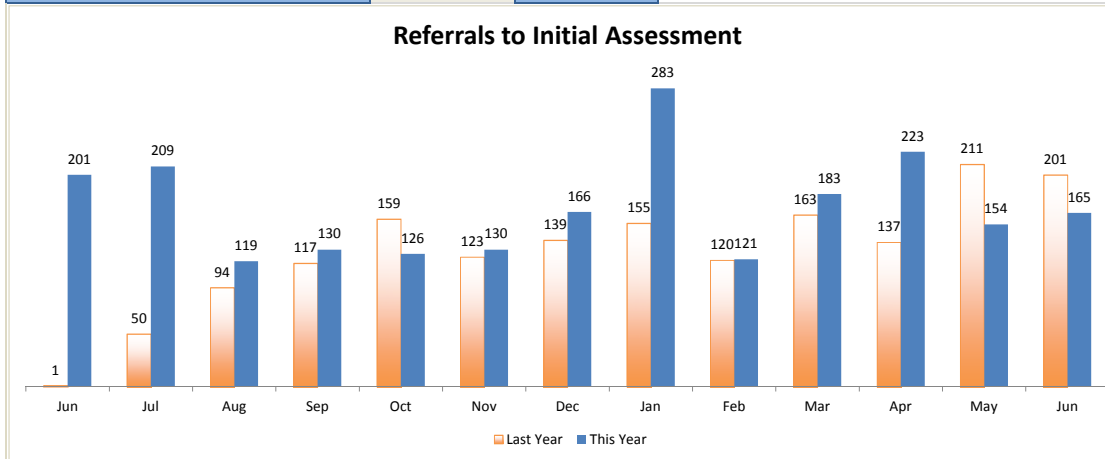
Previous Values	
Jun-14	22.77%
Jun-13	0.00%
England	
2013/14	23.4
Statistical Neighbours	
2013/14	23.65
West Midlands	
Q2 2014/15	21.48
Measure Period	
Month End (Cumulative)	

Comments

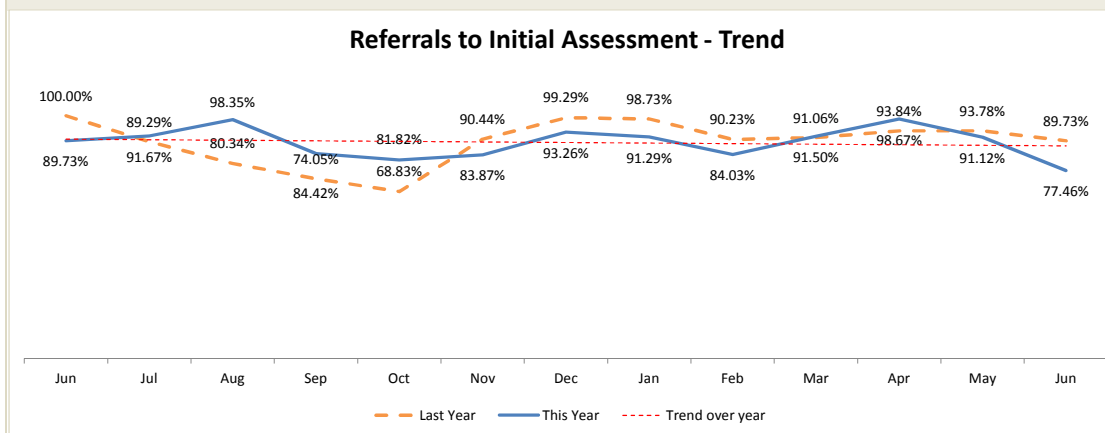
Since January 2015, the re-referral rate has continued to fall and the cumulative year to date rate of 21.87% is below that of the all England average and our statistical neighbours. The end of month percentage for June 2015 of 19.72% closely follows the annual trend.

In order to ensure that the re-referral position continues to be closely monitored, re-referral audits were commenced in January 2015, and these continue on a quarterly basis.

Code	9	Name	Referrals to Initial Assessment	Responsible officer	Kay Prescott
Full Description	Total number of referrals to social care which lead to completion of an initial assessment.				
Measure	N/A	Indicator Guide	Looking for highest possible % of referrals to the MASH team to lead to an initial assessment. This is to ensure that all referrals are relevant and any unnecessary referrals are limited.		



Last Update	June 2015
Current Value	77.46%
Rate per 10,000 (YTD)	556.51
Overall assessment	
Target	N/A



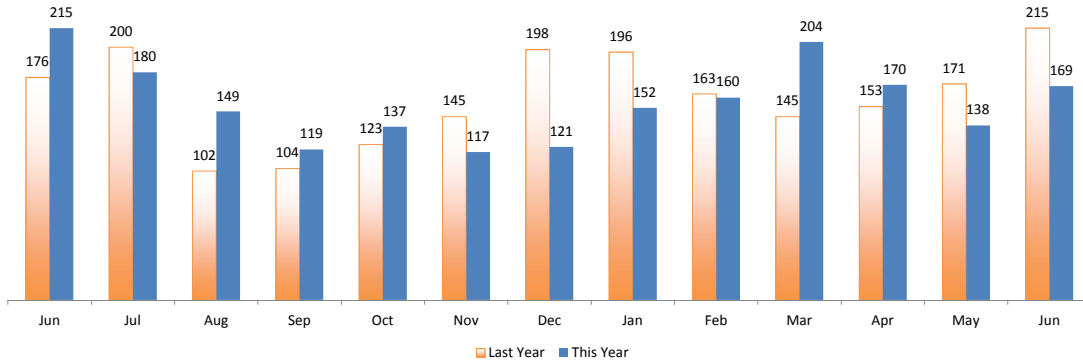
Direction of Travel (Comparator with last year)	↓
Previous Values	
Jun-14	89.73%
Jun-13	100.00%
England 2013/14	86.0%
Statistical Neighbours 2013/14	62.4%
West Midlands Q2 2014/15	81.77%
Measure Period	Month End (Cumulative)

Comments

The work undertaken with operational managers earlier in 2015 around arriving at a more clear definition of what constitutes a referral has resulted in a more appropriate rate of referrals progressing to an initial assessment.

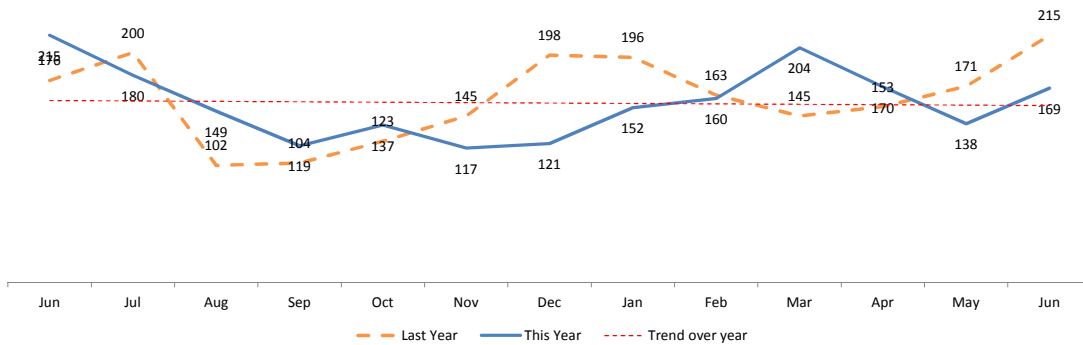
Code	10	Name	Initial Assessments Completed	Responsible officer	Kay Prescott
Full Description	Initial Assessments completed per month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Initial Assessments Completed



Last Update	June 2015
Current Value	169
Rate per 10,000 (YTD)	503.05
Overall assessment	
✕	
Target	

Initial Assessments Completed - Trend

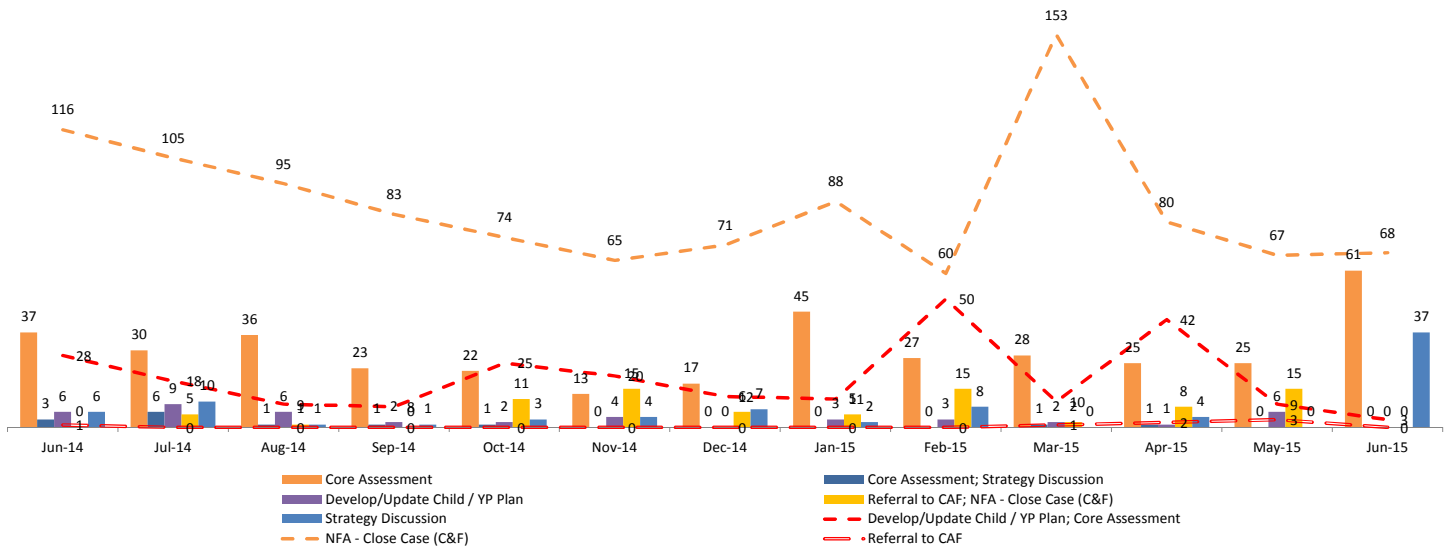


Direction of Travel (Comparator with last year)



Previous Values	
Jun-14	530.47
Jun-13	410.80
England	
2013/14	267.45
Statistical Neighbours	
2013/14	281.32
West Midlands	
2013/14	309.87
Measure Period	
Month End (Cumulative)	

Initial Assessments Completed - Outcomes, by Category - per Month



Comments

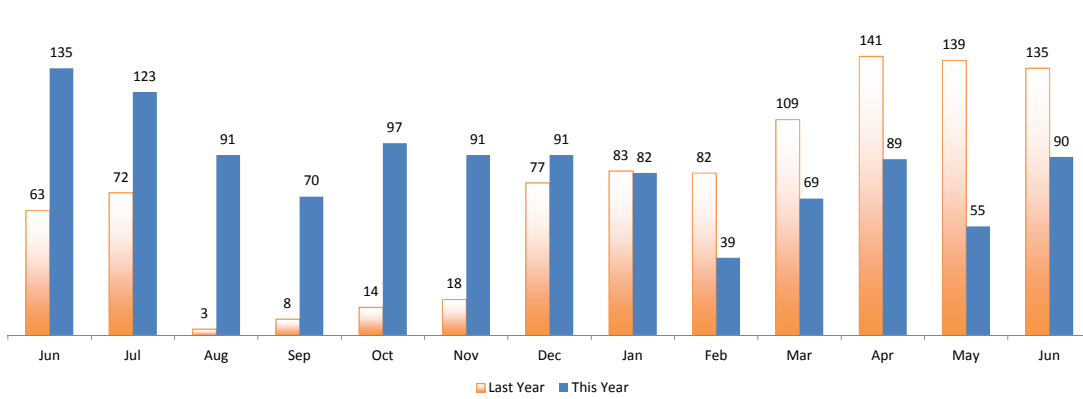
169 initial assessments were completed during June 2015: 3 of these initial assessments had been completed, but the outcome had not been recorded, at the time this report was generated.

22% of initial assessments resulted in a strategy meeting being convened, which compares to 3% in June 2014 and 0% in May 2015. This reflects the higher than average number of referrals received from the Police, and the nature of the presenting concerns, during June 2015.

40% of initial assessments were closed on their completion in June 2015. The direction of travel in the number of initial assessments being undertaken with an outcome of no further action is positive. However, there is further work to be done to ensure that a CAF is appropriately initiated at an earlier stage, thereby avoiding both a referral and an initial assessment.

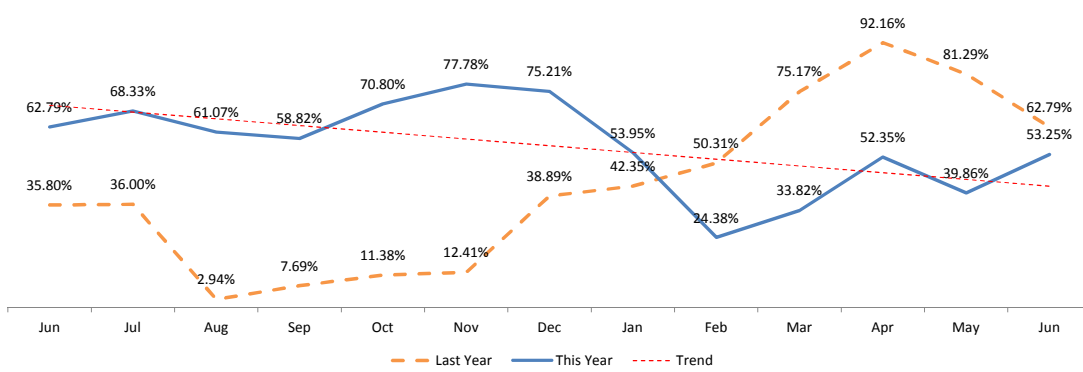
Code	11	Name	Initial Assessments Completed within 10 Working Days	Responsible officer	Kay Prescott
Full Description	Percentage of Initial Assessments completed within 10 working days (completed is when the family has agreed to the assessment and the manager has authorised it)				
Measure	Higher is Better	Indicator Guide	Looking for the highest possible % of Initial Assessments to be completed within 10 days.		

Initial Assessments Completed within 10 Working Days



Last Update	June 2015
Current Value	53.25%
Rate per 10,000 (YTD)	273.41
Overall assessment	
Target	85%

Initial Assessments Completed within 10 Working Days - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	62.79%
Jun-13	35.80%
England 2013/14	69.57%
Statistical Neighbours 2013/14	56.87%
West Midlands Q2 2014/15	25.20%
Measure Period	Month End (Cumulative)

Comments

The number of initial assessments completed within timescales during June 2015 has improved in comparison with the previous month, despite there being an increase of 64% in the number of initial assessments completed.

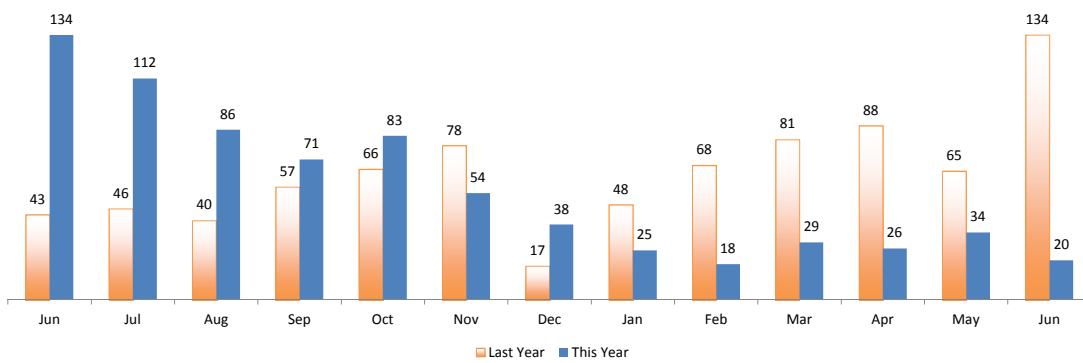
Whilst the compliance figure of 53.25% is disappointing, the need to prioritise front end safeguarding activities above the completion of initial assessments within timescale was paramount. The staffing situation in MASH is now improving and we anticipate an improved level of performance over the coming months. Whilst the compliance figure for June 2015 is significantly below our local target of 85%, it is comparable to the statistical neighbours rate of 56.87%, and significantly better than the most recent West Midlands compliance rate of 25.20%.

There has been a worrying trend in the number of initial assessments not being completed within timescales, particularly since January 2015, but the situation would now appear to be improving.

Out of a total of 79 initial assessments completed out of timescale, (31 or 39%) were completed within 11-15 days: (12 or 15%) completed within 16-20 days: and 36 (46%) in 21+ days.

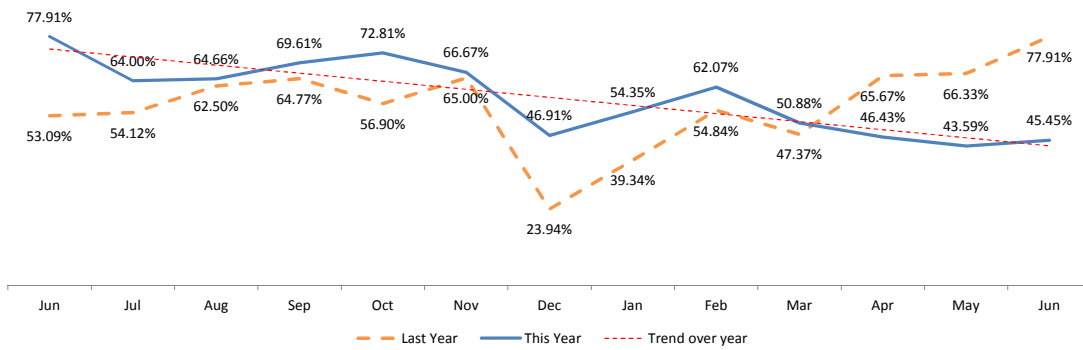
Code	12	Name	Core Assessments Completed within 35 Working Days	Responsible officer	Kay Prescott
Full Description	The indicator measures the percentage of Core Assessments completed within 35 working days. Core Assessments are in-depth assessments of a child, or children, and their family, as defined in the Framework for the Assessment of Children in Need and their Families. They are also the means by which s47 (Child Protection) enquiries are undertaken following a strategy discussion.				
Measure	Higher is Better	Indicator Guide	Looking for the highest possible % of Core Assessments to be completed within 35 working days.		

Core Assessments Completed within 35 Working Days



Last Update	June 2015
Current Value	45.45%
Rate per 10,000 (YTD)	165.10
Overall assessment	
Target	85%

Core Assessments Completed within 35 Working Days - Trend



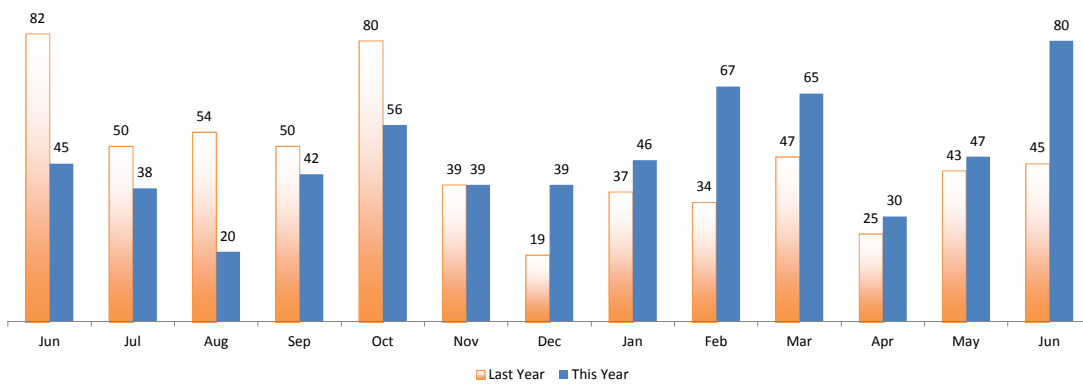
Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	77.91%
Jun-13	53.09%
England	
2013/14	72.84%
Statistical Neighbours	
2013/14	68.72%
West Midlands	
2013/14	68.3%
Measure Period	
Month End (Snapshot)	

Comments

There has been a slight improvement in the number of core assessments completed within timescales during June 2015 when compared to the previous month.

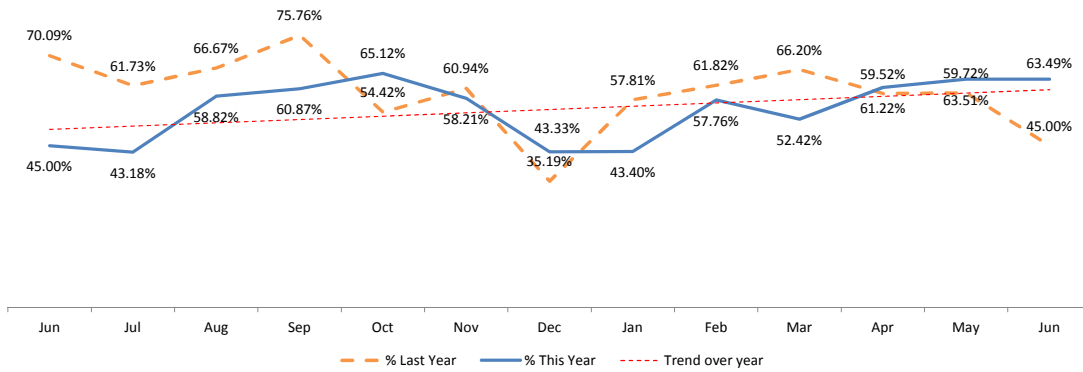
Code	13	Name	Strategy Discussions/Meetings Leading to Section 47 Investigations	Responsible officer	Paul Meredith
Full Description	Of the total number of Strategy Discussions that took place in the month, the total number which went onto s47 Investigations.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be in line with benchmarks.		

Strategy Discussions/Meetings Leading to Section 47 Investigations



Last Update	June 2015
Current Value	63.49%
Rate per 10,000 (YTD)	157.62
Overall assessment	
Target	N/A

Strategy Discussions/Meetings Leading to Section 47 Investigations - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	45.00%
Jun-13	70.09%
England	
2013/14	124.1
Statistical Neighbours	
2012/13	N/A
West Midlands	
2013/14	125.8
Measure Period	
Month End (Snapshot)	

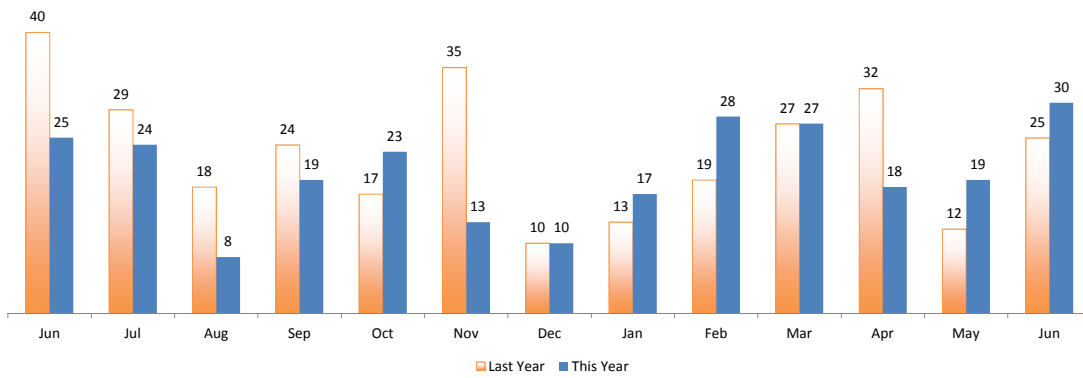
Comments

The increase in the number of strategy discussions/meetings leading to s47 child protection investigations during June 2015 reflects the higher than usual number of child protection referrals from the Police and the resultant higher than average number of strategy discussions/meetings held during the month.

The primary reason for a strategy meeting being held during June 2015 was concerns in relation to physical abuse, and 36% of strategy meetings were held in this respect: of these, 82% progressed to a s47 child protection investigation. 27% of strategy meetings held were in relation to child sexual exploitation concerns and, of these, 82% progressed to a s47 child protection investigation.

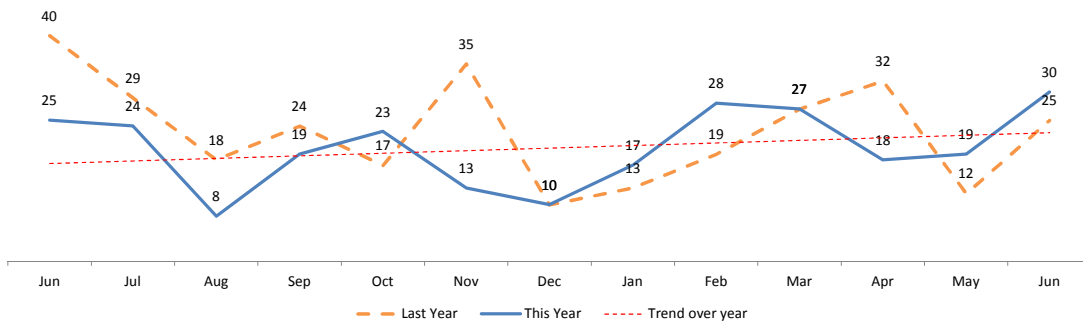
Code	14	Name	Number of Children Becoming Subject to a Child Protection Plan in Month	Responsible officer	Reg Marriott
Full Description	Children subject to a Child Protection Plan during the year.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be more in line with benchmarks.		

Number of Children Becoming Subject to a Child Protection Plan in Month



Last Update	June 2015
Current Value	30
Rate per 10,000	65.37
Overall assessment	
Target	

Number of Children Becoming Subject to a Child Protection Plan in Month - Trend



Direction of Travel (Comparator with last year)



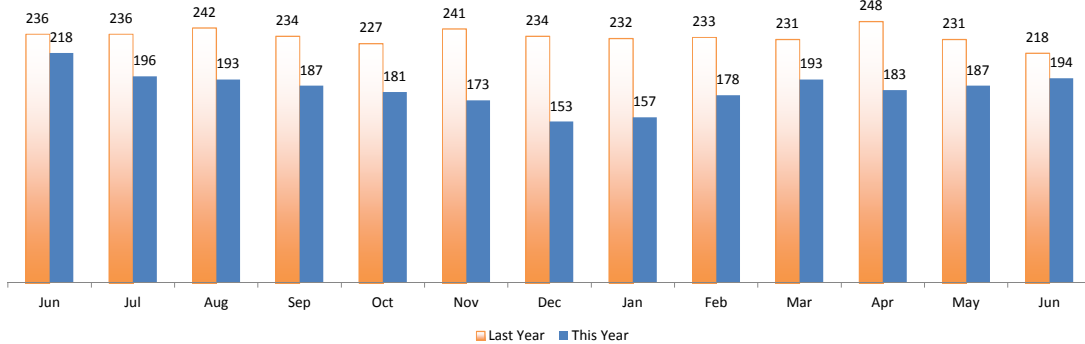
Previous Values	
Jun-14	72.30
Jun-13	94.18
England	
2013/14	52.1
Statistical Neighbours	
2013/14	49.73
West Midlands	
2013/14	55
Measure Period	
Month End (Snapshot)	

Comments

32 children were considered initial child protection conferences during June 2015, and 30 children became subject to a Child Protection Plan. Whilst there has been an increase from 19 children in May 2015 to 30 children becoming subject to a Child Protection Plan in June 2015, it should be noted that there were 10 sibling groups of 2 or more children considered at initial conferences during June 2015.

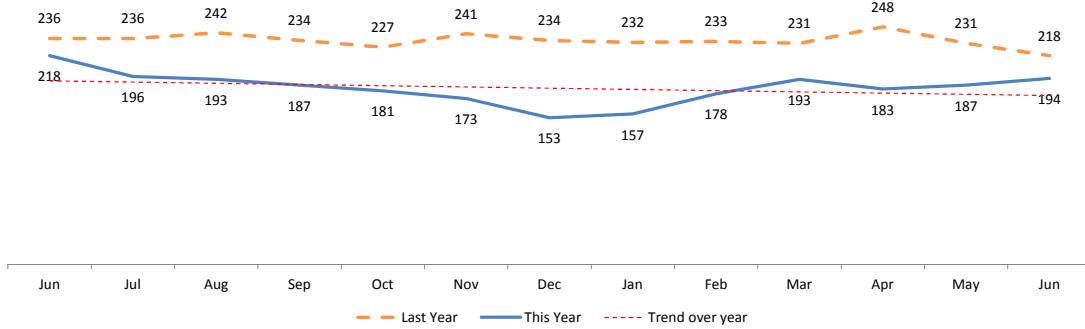
Code	15	Name	Child Protection Plans at Month End	Responsible officer	Reg Marriott
Full Description	Children subject to a Child Protection Plan during the year.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall assessment levels and should be more in line with benchmarks.		

Child Protection Plans at Month End



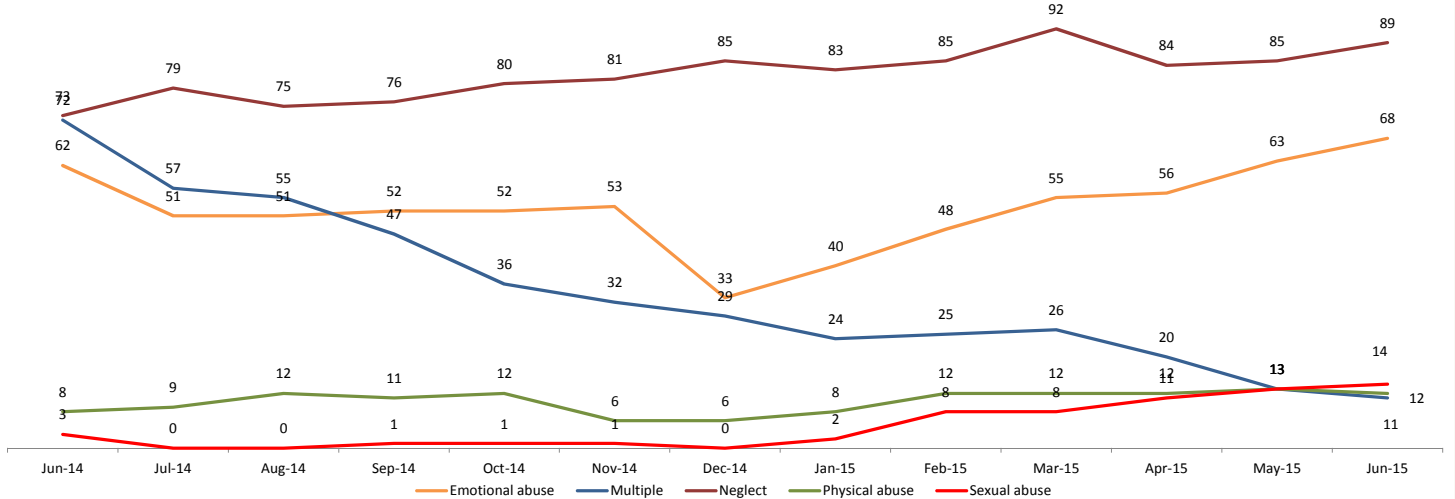
Last Update	June 2015
Current Value	194
Rate per 10,000	53.74
Overall assessment	
Target	

Child Protection Plans at Month End - Trend



Direction of Travel (Comparator with last year)	
↓	
Previous Values	
Jun-14	60.39
Jun-13	65.37
England	
2013/14	42.1
Statistical Neighbours	
2013/14	39
West Midlands	
Q2 2014/15	46.3
Measure Period	
Month End (Snapshot)	

Reasons for CPP - by Category - per Month



Comments

The rate per 10,000 children subject to a Plan in Herefordshire as at 30 June 2015 is 53.74 which is within range of our statistical neighbours and the West Midlands local authorities. It is also moving to be within range of the all England rate of 42.1 for 2013-14.

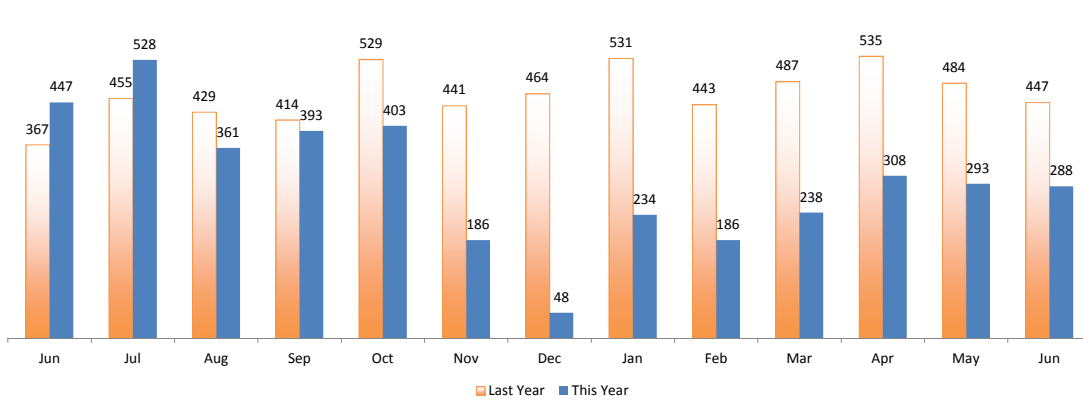
It should be noted that the majority of strategy meetings held during June 2015 were in relation to concerns around physical abuse. However, of the 194 children subject to a Child Protection Plan as at 30 June 2015, only 12 (6.1%) were in this category. Physical abuse is the second lowest category overall for Child Protection Plans.

As at 30 June 2015, no children were subject to a Child Protection Plan for the second or subsequent time - the last time this was the case was in December 2014.

10 children have been subject to a Child Protection Plan for 2+ years, which represents 5.15%, compared to 6.42% in June 2014. Whilst this figure for June 2015 is higher than the all England average of 2.6% and of West Midland local authorities at 3%, all 10 of these children are members of three sibling groups, and all are in care proceedings.

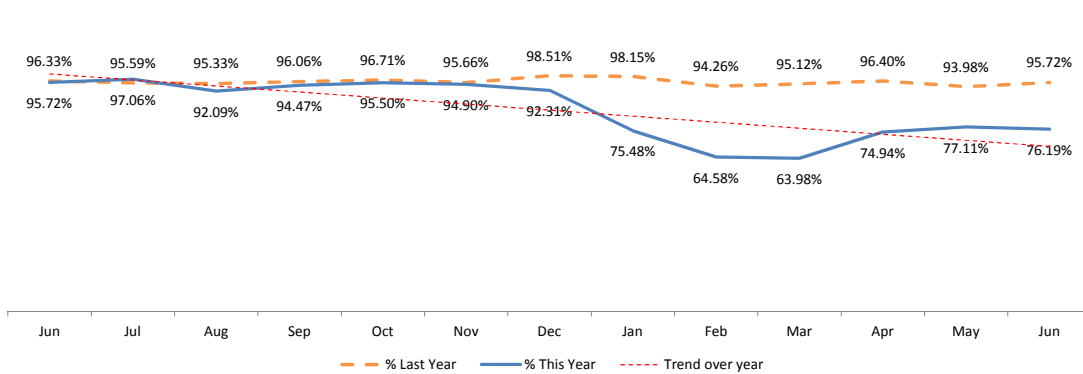
Code	16	Name	Child Protection Visits Within Timescale in Month	Responsible officer	Kay Prescott
Full Description	Number of Child Protection Visits carried out within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Child Protection Visits that are being undertaken within timescale to a level at, or above benchmarks.		

Child Protection Visits Within Timescale in Month



Last Update	June 2015
Current Value	76.19%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	
100%	

Child Protection Visits Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	95.72%
Jun-13	96.33%
England	
2013/14	58.40%
Statistical Neighbours	
2013/14	69.80%
West Midlands	
2013/14	65.80%
Measure Period	
Month End (Snapshot)	

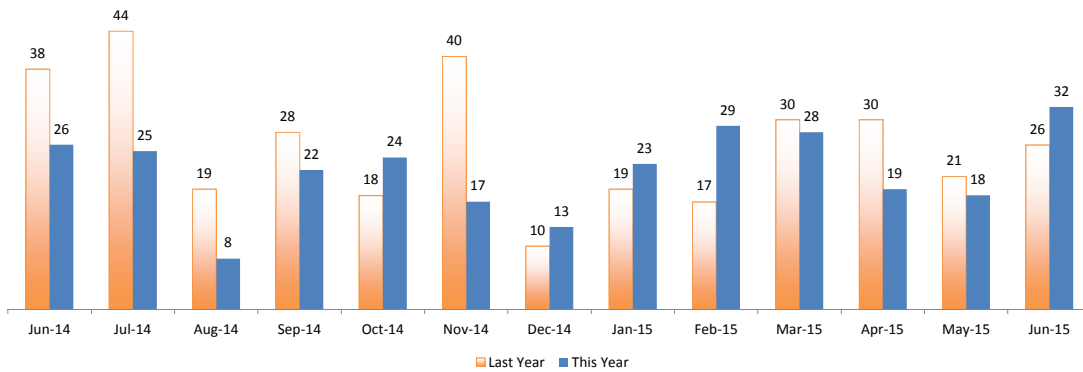
Comments

The above performance is disappointing and is attributed to performance issues with individual workers in that visits are not being correctly recorded and copied on to siblings, coupled with turnover of staff and managers in operational teams and new workers familiarising themselves with the system.

However, whilst Herefordshire's local target of 100% has not been met over the past 12 months, performance has consistently been higher than the all England performance of 58.4% and the West Midlands authorities performance of 64.4% during the year 2013-14 (CIN Census data 2013-14).

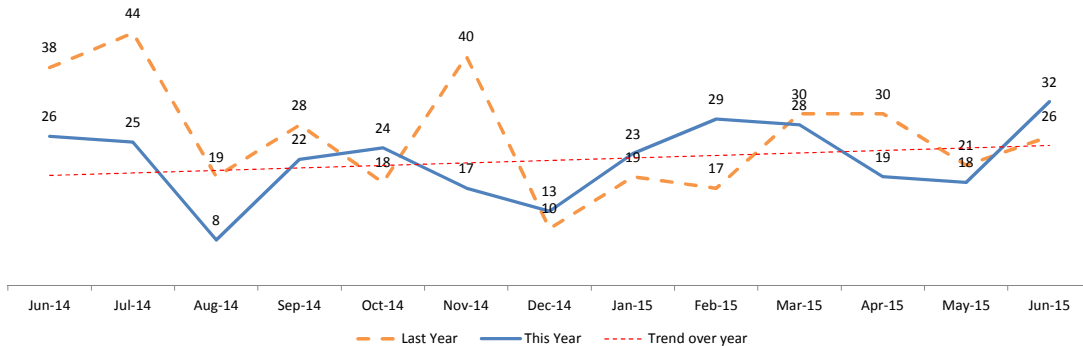
Code	17	Name	Initial Child Protection Conferences Held in Month	Responsible officer	Reg Marriott
Full Description	Initial Child Protection Conferences held in month.				
Measure	N/A	Indicator Guide	Number of ICPCs held in month.		

Initial Child Protection Conferences Held in Month



Last Update	June 2015
Current Value	32
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	N/A

Initial Child Protection Conferences Held in Month - Trend



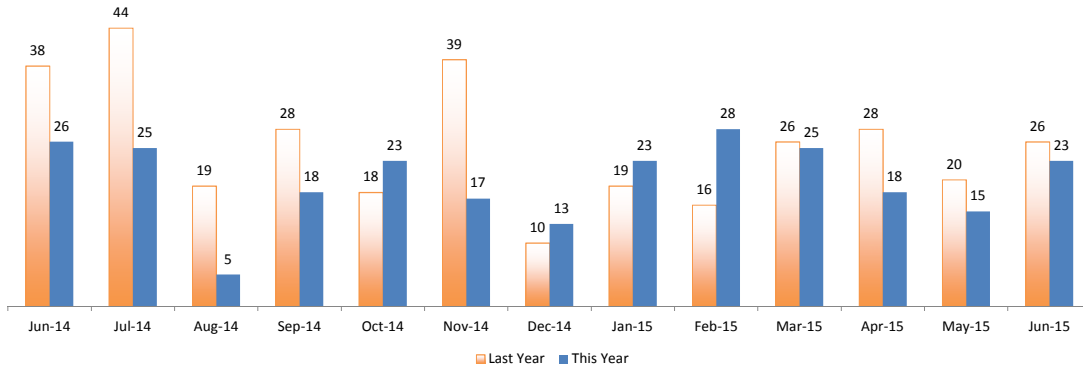
Direction of Travel (Comparator with last year)	↑
Previous Values	
Jun-14	26
Jun-13	38
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
Q1 2014/15	N/A
Measure Period	
Month End (Snapshot)	

Comments

There was an increase in the number of initial child protection conferences held in June 2015 to 32, compared to 18 in May 2015. This was as a result of the increased number of child protection referrals and resultant strategy meetings and 547 child protection investigations.

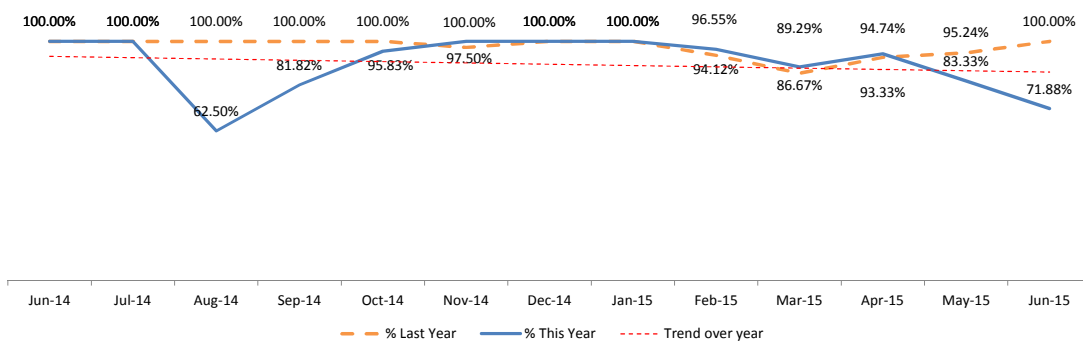
Code	18	Name	Initial Child Protection Conferences Held Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Initial Child Protection Conferences within 15 working days of start of Section 47 Enquiry.				
Measure	Higher is Better	Indicator Guide	All ICPCs should be completed within 15 days of the strategy discussion which initiated the investigation.		

Initial Child Protection Conferences Held Within Timescale in Month



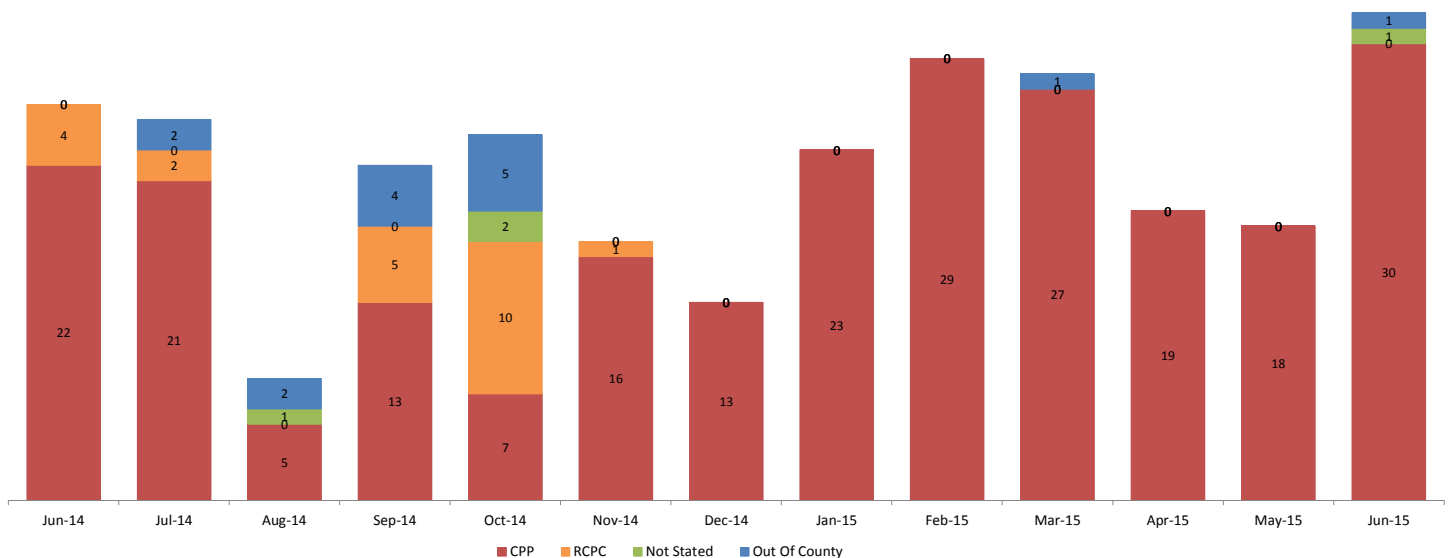
Last Update	June 2015
Current Value	71.88%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	100%

Initial Child Protection Conferences Held Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	100.00%
Jun-13	100.00%
England	
2013/14	70.0%
Statistical Neighbours	
2013/14	67.5%
West Midlands	
Q1 2014/15	90.79%
Measure Period	
Month End (Snapshot)	

ICPCs - Outcomes, by Category - per Month

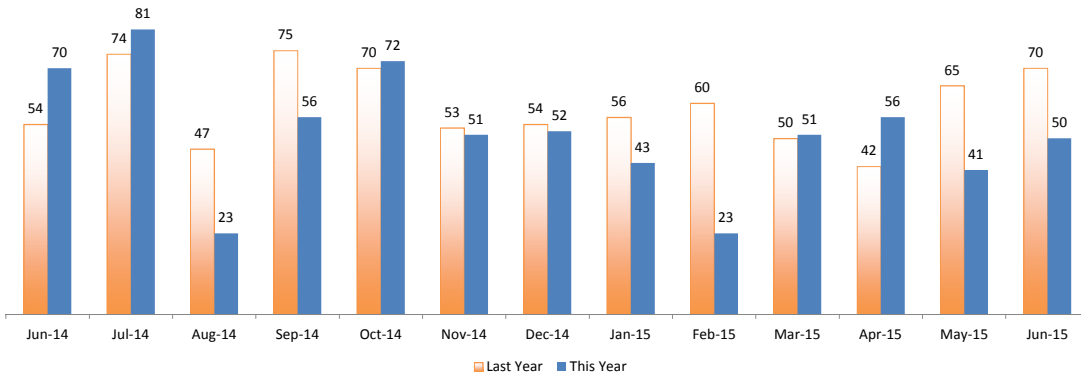


Comments

This 78% increase in the demand for an initial child protection conference has had an impact on the number of initial conferences held within timescale, which has fallen in June 2015 to 71.88%. Whilst disappointing when compared to earlier in 2015, it should be noted that this compliance figure is higher than the all England figure of 70% and the statistical neighbours figure of 67.5% in 2013-14.

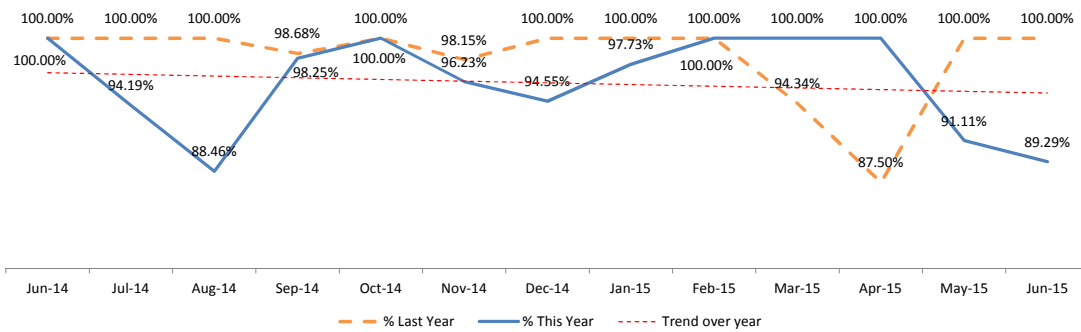
Code	19	Name	Review Child Protection Conferences Held Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Review Child Protection Conferences within 90 days of ICPC or 180 days from last RCPC.				
Measure	Higher is Better	Indicator Guide	All RCPCs should be completed within 90 days of the ICPC, or 180 days from the last RCPC.		

Review Child Protection Conferences Held Within Timescale in Month



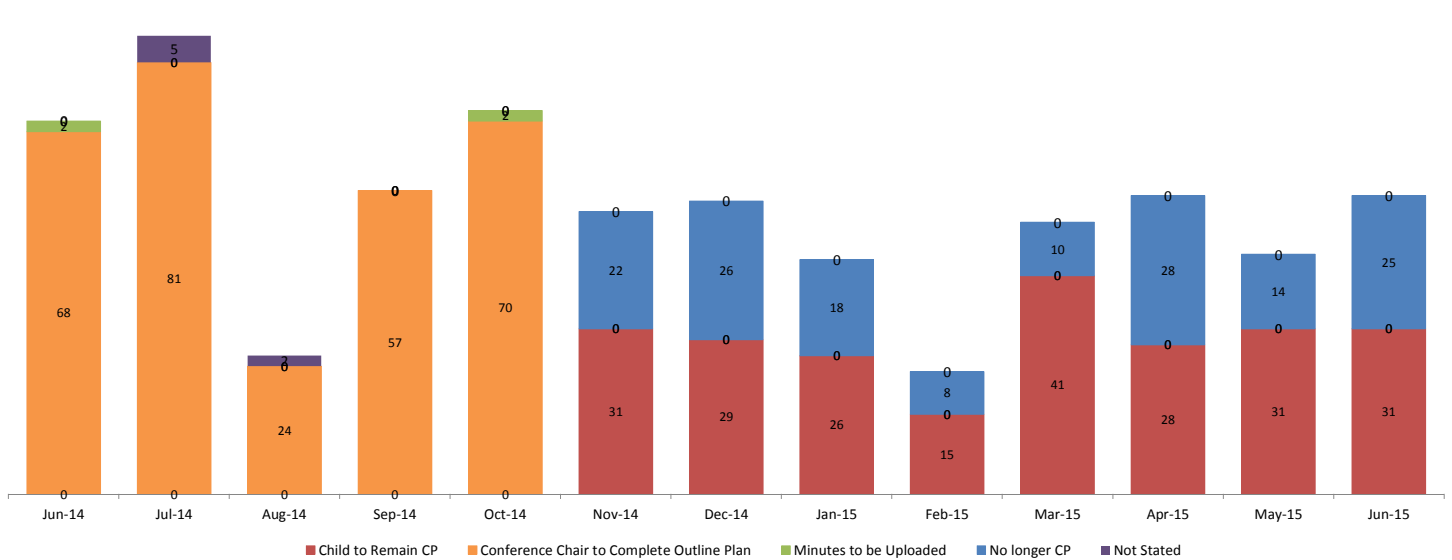
Last Update	June 2015
Current Value	89.29%
Rate per 10,000 (YTD)	N/A
Overall assessment	
Target	100%

Review Child Protection Conferences Held Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	100.00%
Jun-13	100.00%
England	
2013/14	96.20%
Statistical Neighbours	
2012/13	96.70%
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

RCPCs - Outcomes, by Category - per Month

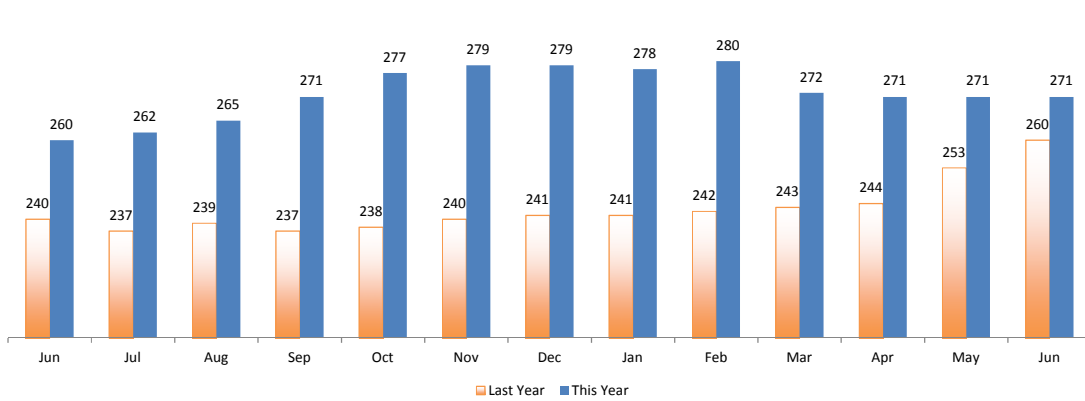


Comments

There was a 24% increase in the number of child protection review conferences held during June 2015 and, of these, 89.29% were held in timescale. The increased activity in relation to review conferences is likely to be as a result of ensuring that a conference takes place prior to schools breaking up for summer holidays.

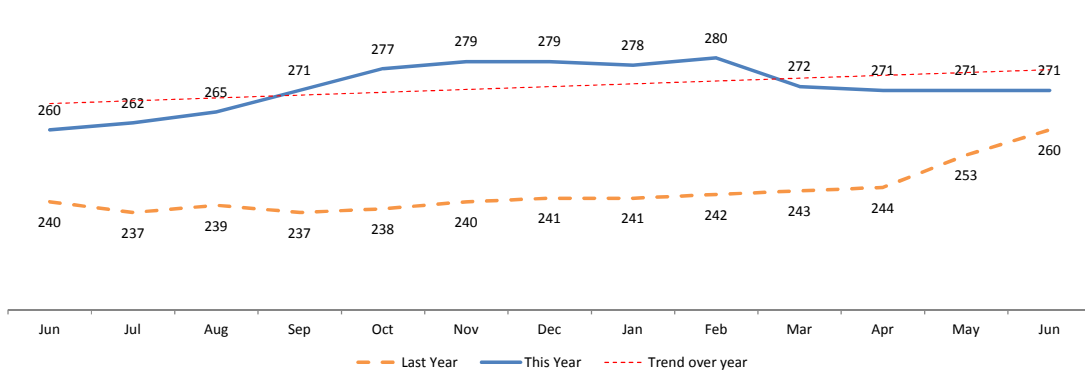
Code	20	Name	Looked After Children at Month End	Responsible officer	Jo King
Full Description	Number of children in care on the last day of the month.				
Measure	N/A	Indicator Guide	No correct number but the overall number should be viewed in the context of the overall levels of demand for statutory intervention.		

Looked After Children at Month End



Last Update	June 2015
Current Value	271
Rate per 10,000	75.07
Overall assessment	
Target	

Looked After Children at Month End - Trend



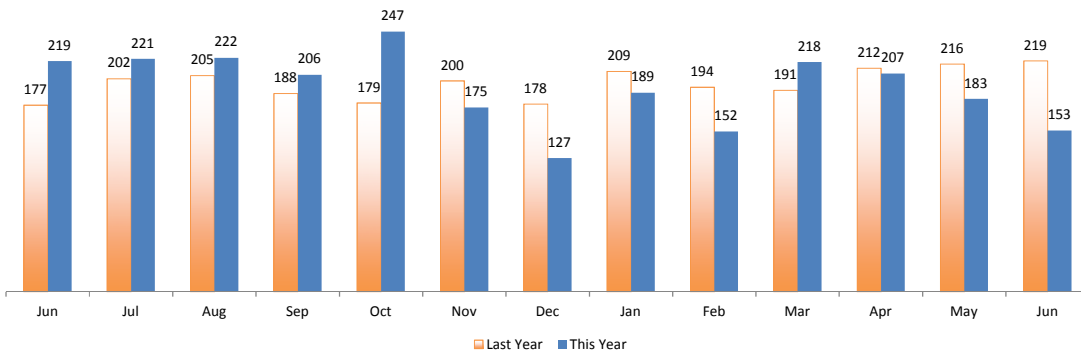
Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	260
Jun-13	240
England 2013/14	60
Statistical Neighbours 2012/13	48.2
West Midlands Q1 2014/15	88.6
Measure Period	Month End (Snapshot)

Comments

The number of children who are currently looked after has remained stable since March 2015

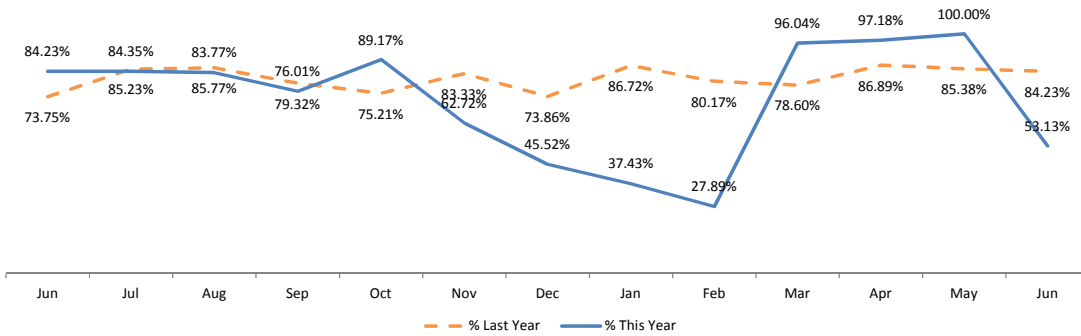
Code	21	Name	Looked After Children Visits Within Timescale in Month	Responsible officer	Jo King
Full Description	Number of Looked After Children Visits which were carried out within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Looked After Children Visits that are being undertaken within timescale to a level at, or above benchmarks.		

Looked After Children Visits Within Timescale in Month



Last Update	June 2015
Current Value	53.13%
Rate per 10,000	42.38
Overall assessment	
Target	
100%	

Looked After Children Visits Within Timescale in Month - Trend



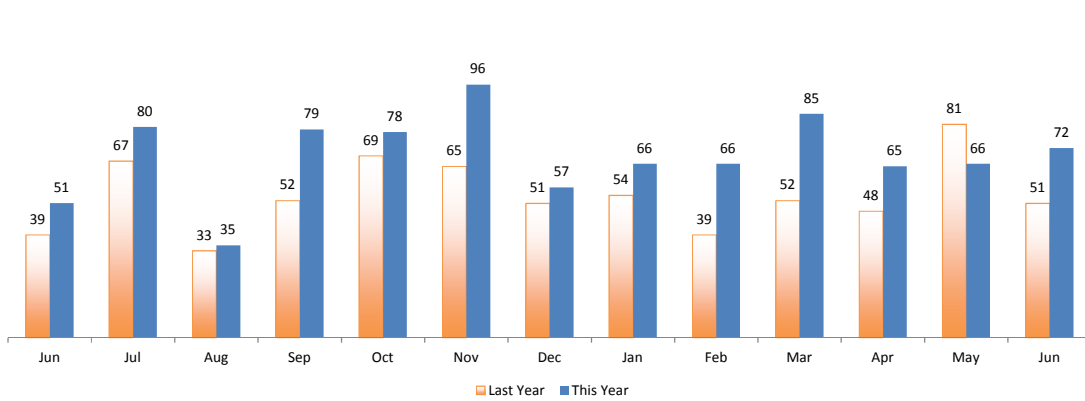
Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	84.23%
Jun-13	73.75%
England	
2013/14	N/A
Statistical Neighbours	
2013/14	N/A
West Midlands	
2013/14	N/A
Measure Period	
Month End (Snapshot)	

Comments

The way in which looked after statutory visits is recorded on Frameworki was changed earlier in 2015 and this, coupled with the number of new workers getting to grips with how to record visits on Frameworki, is the primary reason for the drop in performance during June 2015.

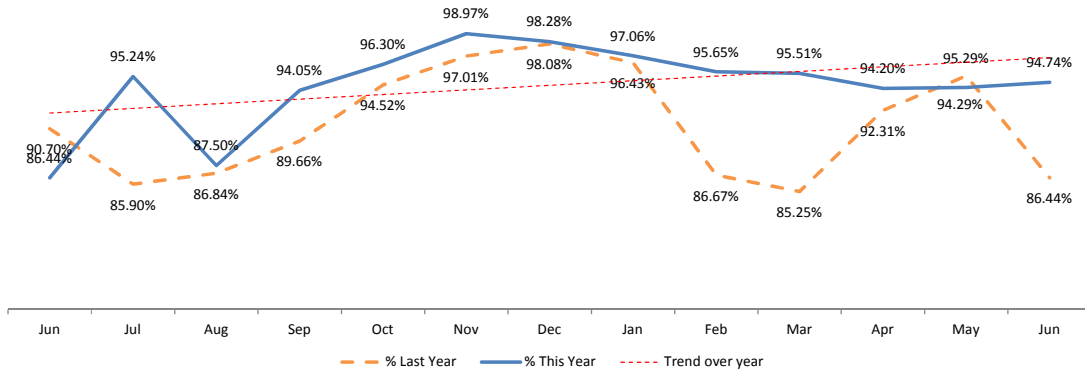
Code	22	Name	Looked After Children Reviews Within Timescale in Month	Responsible officer	Reg Marriott
Full Description	Number of Looked After Children Reviews held within timescale in month.				
Measure	Higher is Better	Indicator Guide	Increase the numbers of Looked After Children Reviews that are being undertaken within timescale to level at, or above benchmarks.		

Looked After Children Reviews Within Timescale in Month



Last Update	June 2015
Current Value	94.74%
Rate per 10,000 (YTD)	234.07
Overall assessment	
Target	100%

Looked After Children Reviews Within Timescale in Month - Trend



Direction of Travel (Comparator with last year)	
Previous Values	
Jun-14	86.44%
Jun-13	90.70%
England 2013/14	N/A
Statistical Neighbours 2013/14	N/A
West Midlands 2013/14	N/A
Measure Period	Month End (Snapshot)

Comments

76 LAC reviews were held during June 2015, of which 72 (94.74%) were within timescales. Of these 6 were the initial, or first, LAC review on becoming accommodated by the local authority. However, of these 6, only 33% were within timescales. Performance in this area will be improved on go live of the new LAC module in Frameworki, scheduled for 21 July 2015.

Performance in holding the second, and all subsequent, LAC reviews within timescales is 100% for June 2015.